

**MCINTOSH COUNTY BOARD OF EDUCATION  
CONSOLIDATED BUDGET-TENTATIVE  
FOR THE FISCAL YEAR ENDING 6/30/2024**

	<u>GENERAL FUND</u>	<u>SPECIAL PROGRAMS FUNDS</u>	<u>ESSER III</u>	<u>PROJECTS FUND</u>	<u>CONSOLIDATED FUNDS TOTAL</u>
<b>REVENUE:</b>					
LOCAL SOURCES	\$ 9,261,309	\$ 27,550			\$ 9,288,859
STATE SOURCES	\$ 8,590,064	\$ 38,350			\$ 8,628,414
FEDERAL SOURCES		\$ 982,376	\$ 1,108,428		\$ 2,090,804
FUND BALANCE RESERVES	\$ 636,793			\$ 2,257,000	\$ 2,893,793
<b>TOTAL REVENUES</b>	<b>\$ 18,488,166</b>	<b>\$ 1,048,276</b>	<b>\$ 1,108,428</b>	<b>\$ 2,257,000</b>	<b>\$ 22,901,870</b>
<b>EXPENDITURES:</b>					
INSTRUCTIONAL PROGRAMS	\$ 10,159,203		\$ 702,883	\$ 350,000	\$ 11,212,086
STUDENT SUPPORT	\$ 865,970		\$ 28,270		\$ 894,240
IMPROVEMENT OF INSTRUCTION	\$ 867,234		\$ 80,800		\$ 948,034
EDUCATIONAL MEDIA	\$ 460,308				\$ 460,308
GENERAL ADMINISTRATION	\$ 551,554		\$ 12,475		\$ 564,029
SCHOOL ADMINISTRATION	\$ 1,314,522				\$ 1,314,522
BUSINESS SUPPORT	\$ 243,408				\$ 243,408
MAINTENANCE & OPERATIONS	\$ 2,348,340		\$ 190,000	\$ 710,000	\$ 3,248,340
STUDENT TRANSPORTATION	\$ 1,487,388		\$ 94,000	\$ 397,000	\$ 1,978,388
OTHER SUPPORT SERVICES	\$ 190,240				\$ 190,240
SCHOOL FOOD SERVICES		\$ 1,022,606			\$ 1,022,606
CAPITAL PROJECTS				\$ 800,000	\$ 800,000
TRANSFERS OUT	\$ -				\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 18,488,166</b>	<b>\$ 1,022,606</b>	<b>\$ 1,108,428</b>	<b>\$ 2,257,000</b>	<b>\$ 22,876,200</b>

The operating budget for FY2024 has been presented to the McIntosh County Board of Education. The budget will be presented at two PUBLIC HEARINGS scheduled for June 5, 2023 and June 12, 2023. All meetings will begin at 6:00 p.m. The budget will be considered for final adoption at the REGULAR SESSION on June 12, 2023 at 6:00 p.m. All meetings will be held at the Central Office located at 1100B CA DeVillars Road, Darien, Georgia. Additionally, this budget can be viewed on the MCSS website [www.mcintosh.k12.ga.us](http://www.mcintosh.k12.ga.us).