

**MCINTOSH COUNTY BOARD OF EDUCATION  
CONSOLIDATED BUDGET-ADOPTED  
FOR THE FISCAL YEAR ENDING 6/30/2024**

	<b>GENERAL FUND</b>	<b>SPECIAL PROGRAMS FUNDS</b>	<b>ESSER III</b>	<b>PROJECTS FUND</b>	<b>CONSOLIDATED FUNDS TOTAL</b>
<b>REVENUE:</b>					
LOCAL SOURCES	\$ 9,261,309	\$ 27,550			\$ 9,288,859
STATE SOURCES	\$ 8,590,064	\$ 38,350			\$ 8,628,414
FEDERAL SOURCES		\$ 982,376	\$ 1,108,428		\$ 2,090,804
FUND BALANCE RESERVES	\$ 636,793			\$ 2,257,000	\$ 2,893,793
<b>TOTAL REVENUES</b>	<b>\$ 18,488,166</b>	<b>\$ 1,048,276</b>	<b>\$ 1,108,428</b>	<b>\$ 2,257,000</b>	<b>\$ 22,901,870</b>
<b>EXPENDITURES:</b>					
INSTRUCTIONAL PROGRAMS	\$ 10,159,203		\$ 702,883	\$ 350,000	\$ 11,212,086
STUDENT SUPPORT	\$ 865,970		\$ 28,270		\$ 894,240
IMPROVEMENT OF INSTRUCTION	\$ 867,234		\$ 80,800		\$ 948,034
EDUCATIONAL MEDIA	\$ 460,308				\$ 460,308
GENERAL ADMINISTRATION	\$ 551,554		\$ 12,475		\$ 564,029
SCHOOL ADMINISTRATION	\$ 1,314,522				\$ 1,314,522
BUSINESS SUPPORT	\$ 243,408				\$ 243,408
MAINTENANCE & OPERATIONS	\$ 2,348,340		\$ 190,000	\$ 710,000	\$ 3,248,340
STUDENT TRANSPORTATION	\$ 1,487,388		\$ 94,000	\$ 397,000	\$ 1,978,388
OTHER SUPPORT SERVICES	\$ 190,240				\$ 190,240
SCHOOL FOOD SERVICES		\$ 1,022,606			\$ 1,022,606
CAPITAL PROJECTS				\$ 800,000	\$ 800,000
TRANSFERS OUT	\$ -				\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 18,488,166</b>	<b>\$ 1,022,606</b>	<b>\$ 1,108,428</b>	<b>\$ 2,257,000</b>	<b>\$ 22,876,200</b>

The operating budget for FY2024 fiscal year has been adopted by the McIntosh County Board of Education at the REGULAR SESSION on June 12, 2023 at 6:00 p.m.