

**MCINTOSH COUNTY BOARD OF EDUCATION  
CONSOLIDATED BUDGET-TENTATIVE  
FOR THE FISCAL YEAR ENDING 6/30/2022**

	<b>GENERAL FUND</b>	<b>SPECIAL PROGRAMS FUNDS</b>	<b>CARES ACT</b>	<b>DEBT SERVICE</b>	<b>PROJECTS FUND</b>	<b>CONSOLIDATED FUNDS TOTAL</b>
<b>REVENUE:</b>						
LOCAL SOURCES	\$ 7,956,650	\$ 19,220		\$ 1,365,607		\$ 9,341,477
STATE SOURCES	\$ 6,393,808	\$ 24,630				\$ 6,418,438
FEDERAL SOURCES	\$ 149,000	\$ 849,406	\$ 4,374,067			\$ 5,372,473
FUND BALANCE RESERVES		\$ 26,493		\$ 1,700,000	\$ 770,000	\$ 2,496,493
<b>TOTAL REVENUES</b>	<b>\$ 14,499,458</b>	<b>\$ 919,749</b>	<b>\$ 4,374,067</b>	<b>\$ 3,065,607</b>	<b>\$ 770,000</b>	<b>\$ 23,628,881</b>
<b>EXPENDITURES:</b>						
INSTRUCTIONAL PROGRAMS	\$ 7,796,915		\$ 1,628,170		\$ 200,000	\$ 9,625,085
STUDENT SUPPORT	\$ 489,917		\$ 197,400			\$ 687,317
IMPROVEMENT OF INSTRUCTION	\$ 521,262		\$ 47,700			\$ 568,962
EDUCATIONAL MEDIA	\$ 320,088		\$ 26,905			\$ 346,993
GENERAL ADMINISTRATION	\$ 506,727		\$ 133,000			\$ 639,727
SCHOOL ADMINISTRATION	\$ 1,044,304		\$ 19,400			\$ 1,063,704
BUSINESS SUPPORT	\$ 195,321		\$ 44,245			\$ 239,566
MAINTENANCE & OPERATIONS	\$ 1,038,809		\$ 1,172,660		\$ 70,000	\$ 2,281,469
STUDENT TRANSPORTATION	\$ 754,573		\$ 940,400			\$ 1,694,973
OTHER SUPPORT SERVICES	\$ 61,194		\$ 130,287			\$ 191,481
SCHOOL FOOD SERVICES		\$ 919,749	\$ 33,900		\$ 500,000	\$ 1,453,649
TRANSFERS OUT	\$ 1,770,349					\$ 1,770,349
DEBT SERVICE				\$ 3,065,607		\$ 3,065,607
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,499,458</b>	<b>\$ 919,749</b>	<b>\$ 4,374,067</b>	<b>\$ 3,065,607</b>	<b>\$ 770,000</b>	<b>\$ 23,628,881</b>

**The operating budget for FY2022 has been presented to the McIntosh County Board of Education. The budget will be presented at two PUBLIC HEARINGS scheduled for June 7, 2021 and June 14, 2021. Meetings will begin at 6:00 p.m. and 5:30 p.m. respectively.**

**The budget will be considered for final adoption at the REGULAR SESSION on June 14, 2021 at 6:00 p.m. All meetings will be held at the Central Office located at 1100B CA DeVillars Road, Darien, Georgia.**

**Additionally, this budget can be viewed on the MCSS website [www.mcintosh.k12.ga.us](http://www.mcintosh.k12.ga.us).**