MCINTOSH COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2023

ESPLOST V PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
1. Additions, renovations, repairs, remediation and improving existing facilities of the School District;	$ 500,000.00	$ 2,500,000.00	6/30/2025	$ 1,543,564.37	$ 659,339.66	$	$ -
2 Acquisition, construction, equipping and furnishing new school buildings and facilities.	500,000.00	300,000.00	6/30/2025	242,071.37			
3. Acquisition and installation of technology and safety equipment, including, but not limited to, computer hardware and software, classroom displays and projectors, tablets, and security equipment, and the required renewal of existing software.	500,000.00	100,000.00	6/30/2025	128,404.00	10,623.25		
4. Acquisition of school equipment and furnishings.	50,000.00	500,000.00	6/30/2025	307,371.50			-
5. Acquisition and purchase of buses and other maintenance and transportation vehicles.	300,000.00	400,000.00	6/30/2025		83,072.37		
6. Acquisition of textbooks and band instruments.	50,000.00	-	6/30/2025				-
7. Acquisition and installation of landscaping, including plants, irrigation, fencing and paving.	100,000.00	125,000.00	6/30/2025	47,046.00	9,766.00		-
8. Acquisition of land.	100,000.00	-	6/30/2025				-
9. Retirement of existing debt and capital lease obligations.	6,300,000.00	6,300,000.00	6/30/2025	540,212.46	4,268,316.73		
10. The acquisition and purchase of any property necessary and desirable therefore, both real personal.	100,000.00	50,000.00	6/30/2025	32,950.00			
	$ 8,500,000.00	10,275,000.00		2,841,619.70	5,031,118.01	-	-